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NATURAL RESOURCES

	2000-2001 Existing Operating Budget	2001-2002 Total Requested	2001-2002 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$25,000	\$25,000	\$25,000
STATE GENERAL FUND BY:			
Interagency Transfers	\$0	\$0	\$0
Fees & Self-gen. Revenues	\$0	\$0	\$0
Statutory Dedications	\$15,132	\$15,132	\$15,132
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$206,914	\$315,028	\$315,028
TOTAL MEANS OF FINANCING	\$247,046	\$355,160	\$355,160
POSITIONS	0	0	0